

School Budget Shares Year on Year Comparison.

DFES	2010-11 Budgets and Grants					2011-12 Budgets			Change					
	Pupil Numbers	Adjusted School Budget Share (SBS) <sup>1</sup>	Universal Grants in 2010-11	Other 2010-11 Grants	SBS for Comparison	Pupil Numbers Jan 2011	Adjusted SBS including Minimum Funding Guarantee <sup>1</sup>	Cash Increase	% Increase	Pupil Premium	Total Cash	Total %		
	Jan 2010	£	£	£	£	Jan 2011	£	£	%	£	£	%		
PRIMARY SCHOOLS														
Alexandra Primary	2078	212.0	928,411	162,380	10,801	1,101,592	216	1,130,726	29,134	2.64	48,160	77,294	7.02	
Belmont Infant	2003	193.0	786,215	84,745	560	871,520	203	908,370	36,850	4.23	18,060	54,910	6.30	
Belmont Junior	2002	199.0	739,888	107,582	10,241	857,710	205	865,670	7,960	0.93	24,940	32,900	3.84	
Bounds Green Infant	2005	214.5	876,547	114,352	16,560	1,007,459	221	1,022,475	15,016	1.49	24,510	39,526	3.92	
Bounds Green Junior	2004	225.0	864,594	148,312	15,511	1,028,417	226	1,016,828	-11,588	-1.13	37,410	25,822	2.51	
Broadwater Farm Primary	2077	437.5	1,762,960	267,280	14,822	2,045,062	437	2,080,369	35,307	1.73	74,820	110,127	5.39	
Bruce Grove Primary	2083	433.0	1,703,209	361,445	53,563	2,118,217	444	2,156,906	38,689	1.83	71,810	110,499	5.22	
Campsbourne Infant	2009	188.0	787,897	0	0	787,897	189	840,104	52,207	6.63	21,930	74,137	9.41	Some combined allocations
Campsbourne Junior	2008	208.0	820,435	269,465	27,002	1,116,902	212	1,118,514	1,612	0.14	39,130	40,742	3.65	Some combined allocations
Chestnuts	3511	391.0	1,477,216	245,588	28,223	1,751,027	402	1,789,985	38,958	2.22	48,590	87,548	5.00	
Coldfall Primary	2029	592.0	2,044,140	190,392	13,442	2,247,973	627	2,319,580	71,607	3.19	20,640	92,247	4.10	
Coleraine Park Primary	2010	395.0	1,752,512	311,540	20,312	2,084,365	384	2,135,523	51,158	2.45	70,950	122,108	5.86	
Coleridge Primary	2058	629.0	2,279,076	229,828	25,641	2,534,545	701	2,811,449	276,904	10.93	33,110	310,014	12.23	Expanding school
Crowland Primary	2075	395.0	1,498,884	260,744	28,522	1,788,149	401	1,811,425	23,276	1.30	39,990	63,266	3.54	
Devonshire Hill Primary	2015	450.0	1,805,282	301,385	38,343	2,145,009	454	2,176,429	31,419	1.46	79,980	111,399	5.19	
Downhills Primary	2087	439.0	1,710,682	313,195	43,881	2,067,759	445	2,116,151	48,392	2.34	81,700	130,092	6.29	
Earlham Primary	2080	402.5	1,603,292	374,059	20,282	1,997,634	420	2,066,020	68,386	3.42	68,370	136,756	6.85	
Earlsmead Primary	2020	410.0	1,615,025	279,406	23,043	1,917,474	424	2,000,046	82,573	4.31	74,820	157,393	8.21	
Ferry Lane Primary	2065	194.5	813,442	138,771	25,055	977,267	201	998,355	21,088	2.16	26,660	47,748	4.89	
The Green CE Primary	3301	215.0	866,158	154,469	10,241	1,030,869	214	1,039,019	8,150	0.79	22,790	30,940	3.00	
Highgate Primary	2022	401.5	1,459,996	166,253	23,277	1,649,527	402	1,645,926	-3,601	-0.22	35,260	31,659	1.92	
Lancasterian Primary	2025	426.0	1,700,763	280,504	33,382	2,014,649	437	2,102,995	88,346	4.39	82,130	170,476	8.46	
Lea Valley Primary	2063	447.0	1,758,256	345,229	42,781	2,146,266	451	2,193,645	47,379	2.21	97,180	144,559	6.74	
Lordship Lane Primary	2082	646.0	2,520,677	405,417	40,534	2,966,628	671	3,128,500	161,872	5.46	135,020	296,892	10.01	
Mulberry Primary	3001	601.5	2,747,646	435,962	10,241	3,193,849	651	3,546,809	352,960	11.05	117,820	470,780	14.74	
Muswell Hill Primary	2085	419.0	1,376,035	145,134	25,587	1,546,757	418	1,528,540	-18,217	-1.18	18,490	273	0.02	
Nightingale Primary	2064	382.0	1,505,385	260,424	42,661	1,808,471	393	1,858,665	50,195	2.78	56,330	106,525	5.89	
Noel Park Primary	2086	530.5	2,110,976	364,304	51,014	2,526,294	554	2,678,065	151,771	6.01	108,790	260,561	10.31	
North Harringay Primary	3512	444.0	1,763,029	331,322	19,934	2,114,286	419	2,016,722	-97,564	-4.61	65,790	-31,774	-1.50	
Our Lady of Muswell RC Primary	3500	426.5	1,427,955	141,580	12,802	1,582,337	428	1,570,292	-12,045	-0.76	11,180	-865	-0.05	
Rhodes Avenue Primary	2072	447.0	1,495,049	143,399	26,641	1,665,090	454	1,782,908	117,818	7.08	7,310	125,128	7.51	Expanding school
Risley Avenue Primary	2084	648.5	2,598,319	445,752	27,797	3,071,868	654	3,162,166	90,298	2.94	126,850	217,148	7.07	
Rokesly Infant	2042	290.0	1,134,158	129,135	15,400	1,278,693	297	1,284,529	5,836	0.46	27,950	33,786	2.64	
Rokesly Junior	2041	340.0	1,176,962	153,154	31,714	1,361,831	344	1,354,028	-7,802	-0.57	38,700	30,898	2.27	
St.Aidan's Primary	3000	231.0	834,086	91,770	33,201	959,057	236	961,684	2,626	0.27	12,040	14,666	1.53	
St.Ann's CE Primary	3304	231.0	936,670	140,077	35,362	1,112,109	226	1,093,208	-18,901	-1.70	29,240	10,339	0.93	
St.Francis de Sales RC Infant	3507	297.5	1,191,844	130,639	15,400	1,337,884	303	1,369,386	31,502	2.35	39,560	71,062	5.31	
St.Francis de Sales RC Junior	3501	352.0	1,203,884	169,121	23,077	1,396,081	351	1,394,257	-1,824	-0.13	48,160	46,336	3.32	
St.Gildas' RC Junior	3509	229.0	815,615	126,185	16,642	958,441	225	930,873	-27,569	-2.88	12,900	-14,669	-1.53	
St.Ignatius RC Primary	3502	382.5	1,414,977	258,621	10,241	1,683,839	388	1,744,000	60,160	3.57	55,470	115,630	6.87	
St.James' CE Primary	3303	220.5	768,924	76,211	10,241	855,376	222	845,908	-9,468	-1.11	860	-8,608	-1.01	
St.John Vianney RC Primary	3510	218.0	841,440	96,704	10,421	948,565	225	969,395	20,831	2.20	20,210	41,041	4.33	
St.Martin of Porres RC Primary	3508	225.5	827,400	78,016	10,981	916,397	221	889,522	-26,875	-2.93	2,580	-24,295	-2.65	
St.Mary's CE Infant	3306	205.0	864,469	93,026	0	957,494	208	998,388	40,894	4.27	24,510	65,404	6.83	
St.Mary's CE Junior	3305	201.0	763,384	102,408	16,822	882,614	208	904,647	22,032	2.50	29,240	51,272	5.81	
St.Mary's RC Infant	3505	204.5	828,776	116,446	0	945,222	206	980,972	35,750	3.78	22,790	58,540	6.19	
St.Mary's RC Junior	3503	232.0	808,515	149,398	21,763	979,676	230	984,933	5,257	0.54	27,950	33,207	3.39	
St.Michael's CE Primary N6	3302	442.0	1,468,004	131,675	16,642	1,616,321	446	1,612,254	-4,067	-0.25	10,320	6,253	0.39	
St.Michael's CE Primary N22	3307	179.0	718,913	98,122	20,663	837,698	184	860,414	22,716	2.71	17,200	39,916	4.76	
St.Paul's & All Hallows CE Infant	3300	230.0	965,451	113,608	0	1,079,059	230	1,133,358	54,299	5.03	22,790	77,089	7.14	
St.Paul's & All Hallows CE Junior	3308	230.0	823,205	118,284	12,397	953,886	233	981,333	27,447	2.88	34,830	62,277	6.53	

School Budget Shares Year on Year Comparison.

	DfES	Pupil Numbers Jan 2010	Adjusted School Budget Share (SBS) <sup>1</sup>	Universal Grants in 2010-11	Other 2010-11 Grants	SBS for Comparison	Pupil Numbers Jan 2011	Adjusted SBS including Minimum Funding Guarantee <sup>1</sup>	Cash Increase	% Increase	Pupil Premium	Total Cash	Total %
St Paul's RC Primary	3504	198.5	779,337	108,509	42,041	929,887	204	936,241	6,355	0.68	27,520	33,875	3.64
St.Peter in Chains RC Infant	3506	174.0	665,387	66,681	0	732,069	175	725,172	-6,897	-0.94	9,460	2,563	0.35
Seven Sisters Primary	2088	416.0	1,722,222	264,480	50,402	2,037,104	428	2,044,178	7,075	0.35	47,300	54,375	2.67
South Harringay Infant	2046	209.5	879,573	148,331	0	1,027,903	220	1,072,959	45,056	4.38	26,660	71,716	6.98
South Harringay Junior	2045	218.0	852,067	149,991	19,598	1,021,657	214	1,023,998	2,341	0.23	38,700	41,041	4.02
Stamford Hill Primary	2047	214.0	968,224	142,250	16,338	1,126,812	234	1,231,141	104,329	9.26	39,990	144,319	12.81
Stroud Green Primary	2079	387.5	1,572,651	242,680	15,362	1,830,694	378	1,803,032	-27,661	-1.51	58,910	31,249	1.71
Tetherdown Primary	2031	330.0	1,178,238	108,346	10,241	1,296,826	360	1,370,273	73,447	5.66	3,010	76,457	5.90
Tiverton Primary	2057	402.0	1,527,014	248,165	19,358	1,794,536	397	1,840,290	45,754	2.55	67,940	113,694	6.34
Welbourne Primary	2062	448.5	1,720,813	275,592	58,521	2,054,926	458	2,115,299	60,373	2.94	70,090	130,463	6.35
West Green Primary	2051	226.5	1,063,830	167,560	14,878	1,246,267	231	1,271,779	25,511	2.05	40,420	65,931	5.29
Weston Park Primary	2076	231.0	857,395	89,202	14,082	960,679	238	969,208	8,530	0.89	10,320	18,850	1.96
<b>Total Primary Schools</b>		<b>21,039</b>	<b>81,373,384</b>	<b>12,164,602</b>	<b>1,344,485</b>	<b>94,882,471</b>	<b>21,479</b>	<b>97,315,839</b>	<b>2,433,368</b>	<b>2.56</b>	<b>2,708,140</b>	<b>5,141,508</b>	<b>5.42</b>
<b>SECONDARY SCHOOLS</b>													
Alexandra Park	4036	1,080.0	6,765,292	886,000	204,306	7,855,598	1,074	7,990,907	135,309	1.72	92,020	227,329	2.89
Fortismere	4032	1,213.0	7,757,251	602,349	345,064	8,704,663	1,211	8,722,480	17,817	0.20	52,460	70,277	0.81
Gladesmore	4033	1,246.0	6,866,882	1,346,256	261,747	8,474,885	1,275	8,535,989	61,104	0.72	332,390	393,494	4.64
Heartlands	4705		823,723	303,222	19,292	1,146,237	159	2,148,978	1,002,741	87.48	29,240	1,031,981	90.03
Highgate Wood	4030	1,196.0	6,665,807	892,193	217,254	7,775,254	1,210	7,843,755	68,502	0.88	121,260	189,762	2.44
Hornsey	4029	1,180.0	6,823,070	911,884	378,760	8,113,714	1,135	7,746,080	-367,634	-4.53	188,770	-178,864	-2.20
John Loughborough	5900	247.0	1,438,789	341,262	25,920	1,805,970	284	2,099,170	293,200	16.24	24,940	318,140	17.62
Northumberland Park	4031	1,028.0	5,718,483	1,155,935	236,893	7,111,311	1,032	7,265,995	154,684	2.18	228,330	383,014	5.39
Park View	4037	1,212.0	6,228,725	1,263,989	203,991	7,696,704	1,181	7,732,133	35,428	0.46	189,200	224,628	2.92
St Thomas More	4703	697.0	4,479,142	657,545	227,792	5,364,480	611	5,148,729	-215,751	-4.02	99,330	-116,421	-2.17
Woodside High	4034	885.0	4,875,866	937,584	245,271	6,058,721	838	6,048,841	-9,880	-0.16	188,770	178,890	2.95
<b>Total Secondary Schools</b>		<b>9,984</b>	<b>58,443,029</b>	<b>9,298,218</b>	<b>2,366,290</b>	<b>70,107,537</b>	<b>10,010</b>	<b>71,283,056</b>	<b>1,175,519</b>	<b>1.68</b>	<b>1,546,710</b>	<b>2,722,229</b>	<b>3.88</b>
<b>SPECIAL SCHOOLS</b>													
Blanche Nevile	7000		1,721,430	105,975	5,125	1,832,530		1,832,494	-36	-0.00	15,050	15,014	0.82
Moselle	7006		1,065,745	56,581	3,207	1,125,533		1,157,283	31,750	2.82	12,542	44,292	3.94
Vale	7001		2,567,132	136,858	5,957	2,709,947		2,711,420	1,473	0.05	17,200	18,673	0.69
William C Harvey	7005		749,107	55,165	1,785	806,056		795,494	-10,563	-1.31	3,225	-7,338	-0.91
<b>Total Special Schools</b>			<b>6,103,414</b>	<b>354,577</b>	<b>16,074</b>	<b>6,474,065</b>		<b>6,496,691</b>	<b>22,625</b>	<b>0.35</b>	<b>48,017</b>	<b>70,642</b>	<b>1.09</b>
<b>NURSERY SCHOOLS</b>													
		Places											
Pembury	1000	70.0	584,591	51,958	0	636,549	63	652,124	15,575	2.45	0	15,575	2.45
Rowland Hill	1001	70.0	621,984	41,461	0	663,445	79	734,178	70,733	10.66	0	70,733	10.66
Woodland Park	1003	44.0	420,043	47,317	0	467,360	49	543,620	76,260	16.32	0	76,260	16.32
<b>Total Nurseries</b>			<b>1,626,618</b>	<b>140,736</b>	<b>0</b>	<b>1,767,354</b>		<b>1,929,922</b>	<b>162,568</b>	<b>9.20</b>	<b>-</b>	<b>162,568</b>	<b>9.20</b>
Haringey Sixth Form Centre			6,870,456	392,413	8,800	7,271,669		7,575,454	303,785	4.18	0	303,785	4.18
<b>Grand total</b>			<b>154,416,902</b>	<b>22,350,546</b>	<b>3,735,649</b>	<b>180,503,097</b>	<b>31,489</b>	<b>184,600,962</b>	<b>4,097,865</b>	<b>2.27</b>	<b>4,302,867</b>	<b>8,400,731</b>	<b>4.65</b>

Notes  
1. The budget shares for both years exclude funding for individual pupils with statements of special educational needs and NNDR.